

KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 10, 2001

Ordinance 14270

Proposed No. 2001-0555.1

Sponsors McKenna and Phillips

1 AN ORDINANCE creating the geographic information
2 systems fund, classified as an internal service fund, for
3 the purpose of accounting for financial resources for the
4 full costing of operating, maintaining and enhancing
5 automated geographic information systems that serve both
6 county agencies and external customers; providing for the
7 transfer of geographic information systems assets from
8 the information and telecommunication -- data processing
9 fund; amending Ordinance 12076, section 10, as
10 amended, and K.C.C. 4.08.025, as amended, and adding a
11 new section to K.C.C. chapter 4.08.

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14 **PREAMBLE:**

15 Due to the reorganization of the county's geographic information
16 systems resources into an internal services section within the department
17 of natural resources and parks, it is desirable to create a new geographic

18 information systems internal services fund for the purpose of accounting
19 for financial resources for the full costing of operating, maintaining and
20 enhancing automated geographic information systems.

21 Effective January 1, 2002, accumulated undesignated fund balance of
22 two hundred fifty thousand dollars is hereby transferred from the
23 information and telecommunication - data processing fund to the
24 geographic information systems fund.

25 This represents the estimated share of the information and
26 telecommunication - data processing fund's undesignated fund balance
27 that has been contributed by geographic information systems operations.

28 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

29 SECTION 1. Ordinance 12076, section 10, as amended, and K.C.C. 4.08.025 are
30 each hereby amended to read as follows:

31 **Second tier funds and designated fund managers.** Second tier funds and fund
32 managers are as follows, except to the extent that all or a portion of any listed fund is a
33 first tier fund by virtue of any other provision of this chapter or other ordinance:

34	Fund No.	Fund Title	Fund Manager
35	001	Current Expense	Budget Organization in the
36			Executive Office
37	102	Criminal Justice	Budget Organization in the
38			Executive Office
39	105	River Improvement	Dept. of Natural Resources
40	106	Veterans' Relief	Dept. of Community & Human

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41			Services
42	107	Developmental Disabilities	Dept. of Community & Human
43			Services
44	108	Civil Defense	Dept. of Public Safety
45	116	Arts and Cultural Education Program	Office of Cultural Resources
46	117	Arts and Cultural Development	Office of Cultural Resources
47	120	Treasurer's O & M	Dept. of Finance
48	126	Alcohol & Substance Abuse Services	Dept. of Community & Human
49			Services
50	180	Public Health	Dept. of Public Health
51	182	Inter-County River Improvement	Dept. of Natural Resources
52	214	Miscellaneous Grants	Dept. of Finance
53	224	Youth Employment Programs	Dept. of Community & Human
54			Services
55	246	Community Dev Block Grant	Dept. of Community & Human
56			Services
57	<u>548</u>	<u>Geographic Information Systems</u>	<u>Dept. of Natural Resources and</u>
58			<u>Parks</u>
59	553	Computer and Communication Services	Dept. of Information &
60			Administrative Services
61	661	Deceased Effects	Dept. of Finance
62	662	Real Prop Title Assurance	Dept. of Finance
63	663	Treasurer's Prop Tax Refund	Dept. of Finance

64	664	Prop Tax Foreclosure Sales Excess	Dept. of Finance
65	666	Real Prop Advance Tax Collection	Dept. of Finance
66	668	Ad Valorem Tax Refund	Dept. of Finance
67	669	Certificate of Redemption LID ((a))Assmt	Dept. of Finance
68	670	Undistributed Taxes	Dept. of Finance
69	672	Cert/redemption Real Property	Dept. of Finance
70	673	Miscellaneous Tax Distribution	Dept. of Finance
71	677	Property Tax Suspense	Dept. of Finance
72	678	King County Fiscal Agent	Dept. of Finance
73	697	Mailroom Prop Tax Refund	Dept. of Finance
74	698	Miscellaneous Agency	Dept. of Finance
75	699	Assessment Distribution/Refund	Dept. of Finance
76	840	Limited GO Bond Redemption	Dept. of Finance
77	850	Unlimited GO Bond Redemption	Dept. of Finance
78	851	Stadium GO Bond Redemption	Dept. of Finance

79 NEW SECTION. SECTION 2. There is hereby added to K.C.C. chapter 4.08 a
80 new section to read as follows:

81 A. There is hereby created the geographic information systems fund, classified as
82 a internal service fund, for the purpose of accounting for financial resources for the full
83 costing of operating, maintaining and enhancing automated geographic information
84 systems that serve both county agencies and external customers. For the purpose of this
85 section, "full costing" means all costs associated with operation, maintenance, rental,
86 repair, replacement, central service cost and department overhead allocation.

87 B. Budget authority for staff and associated operating expenses incurred in
88 managing the county's central geographic information systems shall be transferred from
89 the information and telecommunications services fund data processing subfund to the
90 new geographic information systems fund in the county's 2002 Annual Budget.

91 Ownership of the equipment used to support the county's centralized geographic
92 information systems is hereby transferred to the geographic information systems fund.

93 C. The department of natural resources and parks shall be the fund manager and
94 shall establish charges to recover full costing for geographic information systems fund
95 services and operations.

96 D. Annual appropriations of revenues, beginning in 2002, shall be included in the
97 budgets of those agencies and funds either benefiting from the centralized geographic
98 information systems or receiving services from staff budgeted in geographic information
99 systems fund, or both, which revenues shall be transferred to geographic information
100 systems fund monthly.

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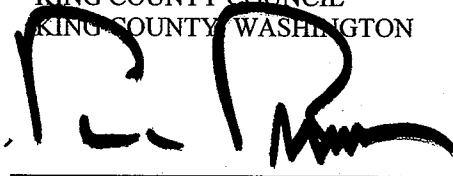
Ordinance 14270 was introduced on 11/13/01 and passed by the Metropolitan King
County Council on 12/10/01, by the following vote:

Yes: 12 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz,
Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Mr. Irons
and Ms. Patterson

No: 0

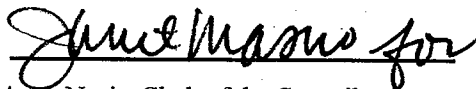
Excused: 1 - Ms. Hague

KING COUNTY COUNCIL
KING COUNTY WASHINGTON



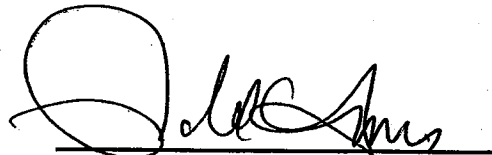
Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 13 day of December, 2001.



Ron Sims, County Executive

Attachments None